

Item 14.1**Notices of Motion****Investigation of Depot Requirements**

By Councillor Maxwell

It is resolved that:

(A) Council note:

- (i) that one of the reasons that the insourcing of large service contracts is constrained is the lack of suitable accommodation such as depots;
- (ii) independent advice obtained by City staff identified that acquiring or developing a new medium sized depot would take 3 to 5 years and cost \$51 to \$91 million, with those timeframes considered highly ambitious;
- (iii) the Bay Street depot cannot currently fill this gap, as half the site must remain operational during refurbishment until at least 2031;
- (iv) the cost of the current refurbishment project of Bay Street is currently estimated at \$75 million, excluding land costs; and
- (v) Councillors have expressed interest in ensuring depot infrastructure planning does not hold back future insourcing opportunities, and that preparatory work now will provide options for Council in the years ahead; and

(B) the Chief Executive Officer be requested to:

- (i) investigate the tangible steps required to secure an additional City of Sydney depot including costings for land acquisition and construction, and options for raising these funds; and
- (ii) report back to Council via the CEO Update.

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